



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

ANNEXURE A

Name of National Department/Institution	LIMPOPO DEPARTMENT OF AGRICULTURE & RURAL
Name of Provincial Treasury	LIMPOPO
Name of Accounting Officer / Delegated Official	MAISELA RJ
Chief Financial Officer	NKATINGI M
Telephone number	015 294 3068
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Date: 24 February 2022

TABLE 1

Planned dates (week ending) - YMMDD

No	Programme	Project Description	Estimated Value (Incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
LDARD01	FACILITIES MANAGEMENT	Supply, delivery and installation of standby generator and ups at Agri village 1 & 2,	R 2,000,000.00	Competitive bid	04 April 2022	18 April 2022	25 April 2022	13 May 2022	03 June 2022	R 2,000,000.00	2022-06-06	2022-11-30
LDARD02	FACILITIES MANAGEMENT	Removal of old lift, Supply, Deliver, Install and Maintenance of a new lift at Head Office	R 2,000,000.00	Competitive bid	2022-05-13	2022-06-03	2022-06-12	2022-07-13	2022-09-12	R 2,000,000.00	2022-06-06	2022-11-30
LDARD03	FACILITIES MANAGEMENT	Supply, delivery, installation and maintenance of hygienic products for Limpopo Department of Agriculture and Rural for a period of	R 2,000,000.00	Competitive bid	2022-08-12	2022-08-20	2022-09-15	2022-10-16	2022-12-07	R 2,000,000.00	2023-01-16	2026-12-06
LDARD04	FACILITIES MANAGEMENT	Purchasing of Mobile office for Nkikiditiana office	R 1,107,500.00	Competitive bid	2022-08-12	2022-08-20	2022-09-15	2022-10-16	2022-12-07	R 1,107,500.00	2023-01-16	2023-02-16
LDARD05	FACILITIES MANAGEMENT	Purchasing of Mobile office for Bakenberg office	R 1,107,500.00	Competitive bid	2022-08-12	2022-08-20	2022-09-15	2022-10-16	2022-12-07	R 1,107,500.00	2023-01-16	2023-02-16
LDARD06	HUMAN RESOURCE MANAGEMENT	Procurement of personnel suitability checks system	R 1,500,000.00	Competitive bid	2022-06-02	2022-06-10	2022-06-28	2022-07-29	2022-10-15	R 1,500,000.00	2022-10-30	2022-11-12
LDARD07	SECURITY MANAGEMENT	Rendering of Security Service at Head Office (Polokwane) and various sites of Capricorn District	R 40,000,000.00	Competitive bid	2022-04-04	2022-04-18	2022-04-25	2022-05-13	2022-06-03	R 40,000,000.00	2022-06-06	2025-06-07
LDARD08	SECURITY MANAGEMENT	Rendering of Security Services at various sites in Mopani District	R 26,000,000.00	Competitive bid	2022-04-04	2022-04-18	2022-04-25	2022-05-13	2022-06-03	R 26,000,000.00	2022-06-06	2025-06-07


LDARD09	SECURITY MANAGEMENT	Rendering of Security Services at various sites in Sekhukhune District	R 29,000,000.00	Competitive bid	2022-04-04	2022-04-18	2022-04-25	2022-05-13	2022-06-03	R 29,000,000.00	2022-06-06	2025-06-07
LDARD10	SECURITY MANAGEMENT	Rendering of Security Services at various sites in Vhembe District	R 25,000,000.00	Competitive bid	2022-04-04	2022-04-18	2022-04-25	2022-05-13	2022-06-03	R 25,000,000.00	2022-06-06	2025-06-07
LDARD11	SECURITY MANAGEMENT	Rendering of Security Services at various sites of Waterberg District	R 27,000,000.00	Competitive bid	2022-04-04	2022-04-18	2022-04-25	2022-05-13	2022-06-03	R 27,000,000.00	2022-06-06	2025-06-07
LDARD12	ENGINEERING	Metz Dam - repairs and maintenance	R 8,000,000.00	Competitive bid	2022-05-06	2022-05-20	2022-06-03	2022-07-15	2022-08-12	R 8,000,000.00	2022-08-26	2023-08-25
LDARD13	VETERINARY SERVICES	Procurement of Hardware and Software for the implementation of the LIST SA Project	R 5,000,000.00	Competitive bid	2022-05-31	2022-05-31	2022-06-13	2022-07-07	2022-09-21	R 5,000,000.00	2022-10-02	2022-11-12
LDARD14	VETERINARY SERVICES	Consultation and Licensing of Incinerators at all Vet Labs	R 2,000,000.00	Competitive bid	2022-05-31	2022-05-31	2022-07-01	2022-08-01	2022-10-01	R 2,000,000.00	2022-10-18	2022-10-18
LDARD15	ENTERPRISE DEVELOPMENT	Tshilwabusuku Association : 115ha Fence; Equipping of boreholes; Construct Water Reservoir; Supply drip irrigation	R 5,000,000.00	Competitive bid	2022-05-31	2022-07-26	2022-08-15	2022-09-30	2022-08-07	R 5,000,000.00	2022-08-15	2023-03-01
LDARD16	ENTERPRISE DEVELOPMENT	Tafelkop Farmers Association : Bulkwater supply to 33 plots; 5ha installation of irrigation system; erection of 1ha she nets; construction of storage and abluion facilities in each plot.	R 4,500,000.00	Competitive bid	2022-05-31	2022-07-26	2022-08-15	2022-09-30	2022-08-07	R 4,500,000.00	2022-07-01	2023-03-02
LDARD17	ENTERPRISE DEVELOPMENT	Zebedieia Citrus Project: Refurbishment of water and electricly infrastructure and development of master plan	R 7,700,000.00	GAZZETE; Transfer	2022-05-31	2022-07-26	2022-08-15	2022-09-30	2022-08-07	R 7,700,000.00	2022-04-15	2023-03-03
LDARD18	ENTERPRISE DEVELOPMENT	Limburg Citrus Project: Development of master plan	R 2,000,000.00	GAZZETE; Transfer	2022/06/31	2022-07-12	2022-07-18	2022-08-19	2022/	R 2,000,000.00	N/A	N/A
LDARD19	ENTERPRISE DEVELOPMENT	Maleje Citrus Project: Establishment of irrigation infrastructure and citrus orchards	R 6,400,000.00	PPP	2022-03-31	N/A	N/A	N/A	N/A	R 6,400,000.00	N/A	N/A
LDARD20	ENTERPRISE DEVELOPMENT	Makgoba Fruits Project: Establishment of irrigation infrastructure and avocado orchards	R 10,000,000.00	PPP	2022-03-31	N/A	N/A	N/A	N/A	R 10,000,000.00	N/A	N/A
LDARD21	Extension Services	Supply, delivery and offloading of laptops for Extension Officers	R 1,840,000.00	SITA CONTRACT	04.04.2022	11.04.2022	20.04.2022	03.05.2022	11.05.2022	R 1,840,000.00	31.05.2022	30.06.2022

LDARD22	ENGINEERING SEKHUKHUNE	Tatekop Farmers Association/ Hereford Irrigation Scheme: Revitalization of irrigation scheme infrastructure including water reticulation refurbishment to plots, booster pump stations, rehabilitation	R 6,132,000.00	Competitive bidding	2022-04-15	2022-04-30	2022-05-20	2022-06-09	2022-06-19	R 6,132,000.00	2022-06-23	2023-03-30
LDARD23	CASP Waterberg	Infrastructure development for livestock at Immerpan Phase 2	R 3,000,000.00	Competitive bidding	2022-05-13	2022-06-03	2022-06-12	2022-07-13	2022-09-12	R 3,000,000.00	2022-03-01	2022-08-30
LDARD24	CASP Waterberg	Construction of Store room and pack house at Makima	R 2,680,000.00	Competitive bidding	2022-05-13	2022-06-03	2022-06-12	2022-07-13	2022-09-12	R 2,680,000.00	2022-10-15	2022-10-18
LDARD25	LETSEMA (ALL DISTRICTS)	Provisioning of mechanization services like ploughing, disking etc.	R 1,500,000.00	Competitive bid	2022-04-15	2022-04-30	2022-05-20	2022-06-29	2022-09-09	R 1,500,000.00	2022-10-15	2022-10-18
LDARD26	VETERINARY SERVICES/LABOR OTARIES	Installation of backup power (generators) for two laboratories	R 1,000,000.00	Competitive bid	2022-04-15	2022-04-30	2022-05-20	2022-06-29	2022-10-09	R 1,000,000.00	2022-11-03	2022-11-03
LDARD27	VETERINARY SERVICES/LABOR OTARIES	Installation of access control for the laboratories (Biometrics System)	R 1,500,000.00	Competitive bid	2022-04-15	2022-04-30	2022-05-20	2022-06-29	2022-10-09	R 1,500,000.00	2022-11-03	2022-11-03
LDARD28	ENGINEERING & INFRASTRUCTUR E DEVELOPMENT	Upgrade and construction of Security infrastructure at Tompoti Seleka College	R 2,000,000.00	Competitive bid	2022-07-15	2022-07-30	2022-08-19	2022-09-28	2022-11-12	R 2,000,000.00	2023-02-02	2023-02-02
LDARD29	ENGINEERING & INFRASTRUCTUR E DEVELOPMENT	Construction of Nwanedi Global Gap compliance facilities (toilets & storage) project for 54 farms	R 14,000,000.00	Competitive Bid	2022-02-28	2022-03-14	2022-03-28	2022-05-07	2022-05-07	R 14,000,000.00	2022-11-10	2022-11-10
LDARD30	ENGINEERING & INFRASTRUCTUR E DEVELOPMENT	Irrigation development at Mhinga- Xikundu for 250 HA, In Vhembe District under collins Chabani Municipality.	R 7,000,000.00	Competitive Bid	2022-02-28	2022-03-14	2022-03-28	2022-05-07	2022-05-07	R 7,000,000.00	2022-11-10	2022-11-10
LDARD31	ENGINEERING & INFRASTRUCTUR E DEVELOPMENT	Rahlagane phase 2: Expansion of grape vine fields infrastructure including fencing, net shade, irrigation, pump house upgrade, water reticulation and power supply.	R 5,378,000.00	Competitive Bid	2022-04-01	2022-04-15	2022-04-29	2022-06-08	2022-06-08	R 5,378,000.00	2023-02-10	2023-02-10
LDARD32	ENGINEERING & INFRASTRUCTUR E DEVELOPMENT	Mattou Farming Phase 1: Construction of packing house and related Accessories.	R 1,150,000.00	Competitive Bid	2022-06-15	2022-06-30	2022-07-20	2022-08-29	2022-10-09	R 1,150,000.00	2023-01-03	2023-01-03
LDARD33	ENGINEERING & INFRASTRUCTUR E DEVELOPMENT	Construction of pack shed, abulion and reservoir, water source development and supply, delivery and offloading of gha drip irrigation materials at Mabodyane project within Greater Letaba	R 2,000,000.00	Competitive bid	2022-06-15	2022-06-30	2022-07-20	2022-08-29	2022-10-09	R 2,000,000.00	2022-11-03	2022-11-03

LDARD34	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Construction of pack shed, ablation and reservoir, water source development and supply, delivery and offloading of 10ha drip irrigation materials at Ralepuso project within Ba-Phalaborwa Municipality	R 3,100,000.00	Competitive bid	2022-06-15	2022-06-30	2022-07-20	2022-08-29	2022-10-09	R 3,100,000.00	2022-11-03	2022-11-03
LDARD35	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Construction of pack shed, ablation and reservoir, water source development and supply, delivery and offloading of 10ha drip irrigation materials at J. Makhubele Trading Enterprise farm within Greater	R 2,500,000.00	Competitive bid	2022-04-15	2022-04-30	2022-05-20	2022-06-29	2022-09-12	R 2,500,000.00	2022-11-03	2022-11-03
LDARD36	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Construction of pack shed, ablation and reservoir, water source development and supply, delivery and offloading of 10ha drip irrigation materials at North Elephant farming project within Greater	R 2,000,000.00	Competitive bid	2022-04-15	2022-04-30	2022-05-20	2022-06-29	2022-09-12	R 2,000,000.00	2022-11-03	2022-11-03
LDARD37	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Construction of a packshed, ablation facility, reservoir and equipping of borehole and 1HA shade net at SEDA Agric Primary Co-operative in Mopani District	R 2,000,000.00	Competitive bid	2022-04-15	2022-04-30	2022-05-20	2022-06-29	2022-09-12	R 2,000,000.00	2022-11-03	2022-11-03
LDARD38	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Upgrading of irrigation infrastructure for Modikoa Farming in Capricorn district	R 3,000,000.00	Competitive Bid	2022-06-15	2022-06-30	2022-07-20	2022-08-29	2022-10-09	R 3,000,000.00	2023-01-03	2023-01-03
LDARD39	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Development 10HA Towable centre pivot irrigation system and supporting infrastructure at Mazell Farming and Pojects in Capricorn District	R 5,000,000.00	Competitive Bid	2022-06-15	2022-06-30	2022-07-20	2022-08-29	2022-10-09	R 5,000,000.00	2023-01-03	2023-01-03
LDARD40	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Development of the fully automated hydroponics at Mosengoana Trading Farm in Capricorn District	R 5,000,000.00	Competitive Bid	2022-06-15	2022-06-30	2022-07-20	2022-08-29	2022-10-09	R 5,000,000.00	2023-01-03	2023-01-03
LDARD41	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Tompi Seleka Fish processing: Completion of outstanding works of processing facility and procurement of equipment	R 3,400,000.00	Competitive bid	2022-04-15	2022-04-30	2022-05-20	2022-06-29	2022-10-09	R 3,400,000.00	2023-06-01	2023-06-01
LDARD42	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Development of 6HA drip irrigation system at TK& FAMILY (Potato belt development -Ga Moleele) in Capricorn District	R 3,500,000.00	Competitive bid	2022-04-28	2022-05-13	2022-06-02	2022-07-12	2022-11-01	R 3,500,000.00	2022-12-01	2022-12-07
LDARD43	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Term contract for supply, delivery and offloading of protective clothing for a period of 3 years	R 5,000,000.00	Competitive bid	2022-04-28	2022-05-13	2022-06-02	2022-07-12	2022-11-01	R 3,500,000.00	2022-12-01	2022-12-07
LDARD44	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	Term contract for Printing, reproduction, layout, proof reading, packaging and delivery of documents for a period of 3 years	R 2,000,000.00	Competitive bid	2022-04-28	2022-05-13	2022-06-02	2022-07-12	2022-11-01	R 3,500,000.00	2022-12-01	2022-12-07

LDARD45	ENGINEERING & INFRASTRUCTURE DEVELOPMENT	3-year framework agreement for the development of irrigation projects of 30 ha and less and the repair and maintenance of existing irrigation schemes	R 10,000,000.00	Competitive bid	2022-04-28	2022-05-13	2022-06-02	2022-07-12	2022-12-12	R 3,500,000.00	2023-01-15	2023-01-18
R			302,995,000.00									

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan


 Accounting Officer /
 Authority Signature